



## Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

**SCHEDULED**

**MEETING ATTACHMENTS (ID # 5375)**

Meeting: 12/27/22 09:00 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5375

# Meeting Attachments

## ATTACHMENTS:

- 122722 CERTIFIED COURT ORDER NO. 12-27-2022-01 (PDF)
- 122722 TREASURE BUDGET HEARING 2023 (PDF)
- 122722 County Clerk 4th QUARTER REPORT (PDF)
- 122722 COUNTY CLERK BUDGET HEARING 2023 (PDF)
- 122722 PROSECUTOR'S BUDGET HEARING 2023 (PDF)
- 122722 EMA BUDGET HEARING 2023 (PDF)
- 122722 CORONER BUDGET HEARING 2023 (PDF)
- 122722 PUBLIC ADMINISTRATOR BUDGET HEARING 2023 (PDF)
- 122722 ROW Deed - Mary Moon (PDF)

CERTIFIED COURT ORDER #12-27-2022-01

The Treasurer is hereby ordered to pay the following entities:

RECEIVED

DEC 27 2022

8:59 a.m.  
PB

CART

December 21, 2022

Receipt #: 6228

October 2022 Term

AMOUNT RECEIVED		222-43354	189,266.91	Check #
BRIDGE		15.00%	28,390.04	
	ROAD MILES			
COMMON 1	297.51	29.67%	56,155.49	
COMMON 2	280.69	27.99%	52,975.81	
BILLINGS SPECIAL	103.25	10.30%	19,494.49	
GARRISON SPECIAL	24	2.39%	4,523.48	
OZARK SPECIAL	102.97	10.27%	19,437.71	
SELMORE SPECIAL	27.5	2.74%	5,185.91	
SOUTH SPARTA SPECIAL	11.1	1.11%	2,100.86	
STONESHIRE	5.3	0.53%	1,003.12	
TOTAL ROADS	852.32	100.00%	160,876.88	
TOTAL BRIDGE			28,390.04	
TOTAL DISBURSED			189,266.91	

Absent

Presiding Commissioner Ralph Phillips

*Hosea Bilyeu*  
Western Commissioner Hosea Bilyeu

*Lynn Morris* 12/27/22  
Eastern Commissioner Lynn Morris

IN TESTIMONY WHEREOF I, have hereunto set my hand and affixed the seal of said Commission, at my office in Christian County this, the 27th day of December, 2022.

*Kay Brown*  
Kay Brown, Clerk of the County Commission

		Account ID	2021 Actual	2022 1st Amended General Revenue Fund 101	2022 Projected	FY2023 - FY23 (In Progress)
<b>Treasurer</b>						
	Salary Elected Official - TREASURER	101-060-51110	\$65,645.06	\$68,927.25	\$68,927.30	\$71,340.00
	Salary Other - TREASURER OTHER	101-060-51120	\$36,078.11	\$38,668.00	\$38,671.00	\$41,500.00
	Health Insurance	101-060-51210	\$10,488.00	\$11,432.00	\$11,448.00	\$11,795.00
	FICA	101-060-51220	\$7,210.45	\$8,233.00	\$7,515.00	\$8,635.00
	Lagers	101-060-51230	\$14,165.86	\$13,988.00	\$13,997.00	\$14,220.00
	Unemployment Insurance	101-060-51250	\$77.42	\$95.00	\$58.06	\$80.00
	Workers' Compensation	101-060-51260	\$164.97	\$259.00	\$243.52	\$285.00
	Repairs & Maintenance Equipment	101-060-52430	\$80.05	\$1,000.00	\$0.00	\$1,000.00
	Dues	101-060-52500	\$0.00	\$400.00	\$0.00	\$400.00
	Bond	101-060-52522	\$155.00	\$80.00	\$80.00	\$80.00
	Phone	101-060-52530	\$212.19	\$400.00	\$218.00	\$400.00
	Mileage	101-060-52580	\$174.05	\$500.00	\$185.32	\$500.00
	Training	101-060-52590	\$935.78	\$1,300.00	\$819.52	\$1,300.00
	Office Expense	101-060-53600	\$1,199.61	\$2,500.00	\$1,540.00	\$2,500.00
	Postage	101-060-53605	\$2,207.72	\$2,500.00	\$2,155.81	\$2,500.00
	Small Equipment	101-060-53618	\$0.00	\$1,000.00	\$0.00	\$1,000.00
	Computer Software	101-060-54756		\$0.00	\$0.00	\$0.00
<b>Total Treasurer:</b>			<b>\$138,794.27</b>	<b>\$151,282.25</b>	<b>\$145,858.53</b>	<b>\$157,535.00</b>
			<b>\$138,794.27</b>	<b>\$151,282.25</b>	<b>\$145,858.53</b>	<b>\$157,535.00</b>

## 2022 YEAR –4th QUARTER REPORT OF THE COUNTY CLERK

### OCTOBER

- Absentee voting continues for the November 8, 2022 General Election
- October 1, Final Assessment Letters prepared and mailed.
- October 1, Calculated All Levies to make sure the levies carried, and the correct amount of taxes assigned to each taxing entity
- October 11, presented the second and third quarterly reports
- October 14, met with Secretary Ashcroft
- Later that afternoon toured Ozark School District Office
- October 14, Completed Form 11A and submitted it to the MO. State Tax Commission
- October 11, prepared and submitted notices for the public test.
- October 17, prepared and submitted the November 8, 2022 Election Newspaper Notice for publication.
- October 31 Election Judge Training for the November General Election
- Address changes, new registrations, deletions, DOC, and all other voter card updates (**see attached**)
- Notaries, ATV Permits, Public Service Requests, and copies are provided for citizens

### NOVEMBER

- November 1, 2022 Election Judge Training for the November General Election
- November 2, 2022 Election Assistant Training at the Ozark High School to serve at the November Election
- November 5, 2022, Absentee Saturday and supply pick up for the Election Judges
- November 8, 2022, General Election held
- November 15, 2022, Certification of the General Election
- November 16<sup>th</sup>, 2022, Sent prior election packet to all taxing districts
- November 20-22, 2022, MAC Meeting
- Address changes, new registrations, deletions, DOC, and all other voter card updates (**see attached**)
- Notaries, ATV Permits, Public Service Requests, and copies are provided for citizens

### DECEMBER

- December 7-9, 2022, New County Clerk Training
- December 13, 2022, Destruction of Records
- Scanning records, reviewing files, and preparing for the New County Clerk
- December 27, 2022, 4<sup>th</sup> Quarter Report

- December 27, 2022, New Payroll Clerk starting today
- Address changes, new registrations, deletions, DOC, and all other voter card updates (**see attached**)
- Notaries, ATV Permits, Public Service Requests, and copies are provided for citizens
- Transitioning from Chief Deputy Clerk to County Clerk

**PAYROLL CLERK BIWEEKLY, MONTHLY AND QUARTERLY REPORTS PROCESSED**

- Invoiced grant reimbursement for Emergency Management, Sheriff, Juvenile and Prosecutor's Office for 16 individuals were also processed monthly.
- Monthly and Quarterly reports for the Collector and Assessor for the State Tax Commission are being done.
- Minutes are prepared and posted to the web site and filed.
- Prepared and submitted on time all Quarterly Reports: 941, SUTA and LAGERS.

TOTAL			October 2022		November 2022		December 2022	
	#	Total Amount	#	Amount	#	Amount	#	Amount
ATV \$ 15.00 EACH	54	\$810 .00	32	\$480.00	13	\$195.00	9	\$ 135.00
Notary \$ 6.00 EACH	49	\$ 294.00	23	\$138.00	17	\$102.00	9	\$ 54.00
Auctioneer License	1	\$ 52.00	1	\$ 52.00	0	\$ 00.00	0	\$ 00.00
Public Service Req. \$ 10.00	1	\$ 10.00	1	\$ 10.00	0	\$ 0.00	0	\$ 00.00
Labels \$ 1.25 per page	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Copies 10 Cents each	1	\$ 0.10	0	\$0.00	1	\$ 0.10	0	\$ 0.00
<b>GRAND TOTAL</b>	<b>106</b>	<b>\$ 1,166.10</b>	<b>57</b>	<b>\$680.00</b>	<b>31</b>	<b>\$297.10</b>	<b>18</b>	<b>\$189.00</b>

For the Period From: 10/01/2022 To: 12/31/2022

### Registered Voters At The End Of 12/31/2022

Active	60640
InActive	5647
<b>Total</b>	<b>66287</b>

New valid Registrations accepted during this period (Active voters): 797

### New Registrations received during this period (by source)

DMV	471
FPCA-MOVotes Portal	1
Online	215
Postcard	73
Registrar/Deputy/In Office	96
Social Services/Health Dept	8
<b>Total</b>	<b>864</b>

For the Period From: 10/01/2022 To: 12/31/2022

**Residence Confirmation Notices sent:** 2562

**Residence Confirmation Notices received**

Voter's current Address correct: 2

Moved within Jurisdiction: 493

Moved outside Jurisdiction: 0

Total Number of responses received: 495

Undeliverable: 0

			Account ID	2021 Actual	FY2023 - FY22 2022 1st Amended General Revenue Fund 101	2022 Projected	FY2023 - FY23 (In Progress)
<b>County Clerk</b>	<b>County Clerk</b>						
		Salary Elected Official - COUNTY CLERK	101-020-51110	\$65,645.06	\$68,927.25	\$68,927.30	\$71,340.00
		Salary Other - COUNTY CLERK OTHER	101-020-51120	\$41,039.87	\$43,100.00	\$43,667.00	\$102,790.00
		Health Insurance	101-020-51210	\$10,488.00	\$11,432.00	\$11,448.00	\$24,035.00
		FICA	101-020-51220	\$7,853.47	\$8,570.00	\$8,436.00	\$13,321.00
		Lagers	101-020-51230	\$14,735.24	\$14,564.00	\$14,663.00	\$21,941.00
		Unemployment Insurance	101-020-51250	\$72.92	\$95.00	\$56.75	\$210.00
		Workers' Compensation	101-020-51260	\$178.60	\$270.00	\$253.15	\$700.00
		Repairs & Maintenance Equipment	101-020-52430	\$410.00	\$1,000.00	\$0.00	\$1,030.00
		Software Maintenance & Licenses	101-020-52432	\$8,155.00	\$10,000.00	\$6,955.00	\$17,580.00
		Dues	101-020-52500	\$0.00	\$200.00	\$1,050.00	\$1,500.00
		Bond	101-020-52522		\$208.00	\$258.00	\$250.00
		Phone	101-020-52530	\$1,048.46	\$1,150.00	\$1,020.00	\$1,185.00
		Mileage	101-020-52580	\$140.00	\$300.00	\$0.00	\$300.00
		Training	101-020-52590	\$1,765.14	\$2,000.00	\$1,975.00	\$4,000.00
		Office Expense	101-020-53600	\$5,533.09	\$6,000.00	\$6,400.00	\$15,000.00
		Postage	101-020-53605	\$531.48	\$2,500.00	\$422.29	\$2,500.00
		Small Equipment	101-020-53618	\$0.00	\$2,500.00	\$0.00	\$2,575.00
		Fuel Expense	101-020-53626	\$18.00	\$0.00	\$0.00	\$0.00
		Equipment	101-020-54750	\$1,543.00	\$4,000.00	\$1,412.00	\$4,120.00
	<b>Total County Clerk:</b>			<b>\$159,157.33</b>	<b>\$176,816.25</b>	<b>\$166,943.49</b>	<b>\$284,377.00</b>
	<b>Elections</b>						
		Salary Other - ELECTION	101-030-51120	\$84,739.45	\$96,263.00	\$94,537.00	\$104,625.00
		Contract Labor	101-030-51130		\$0.00	\$0.00	\$0.00
		Health Insurance	101-030-51210	\$14,421.00	\$17,148.00	\$16,695.00	\$11,291.00
		FICA	101-030-51220	\$6,443.33	\$7,366.00	\$7,245.00	\$4,830.00
		Lagers	101-030-51230	\$11,003.71	\$12,515.00	\$11,208.00	\$7,955.00
		Unemployment Insurance	101-030-51250	\$260.30	\$380.00	\$160.00	\$120.00
		Workers' Compensation	101-030-51260	\$156.37	\$232.00	\$204.82	\$265.00
		Canvassing	101-030-52312	\$7,863.89	\$36,000.00	\$27,883.00	\$42,000.00
		Repairs & Maintenance Equipment	101-030-52430	\$0.00	\$150.00	\$0.00	\$150.00
		Software Maintenance & Licenses	101-030-52432	\$2,937.50	\$4,000.00	\$375.00	\$4,120.00
		Phone	101-030-52530	\$942.40	\$1,200.00	\$915.00	\$1,250.00



		Office Expense	101-030-53600	\$1,666.58	\$5,000.00	\$3,740.00	\$6,000.00
		Postage	101-030-53605	\$4,542.74	\$7,200.00	\$5,768.95	\$8,280.00
		Small Equipment	101-030-53618		\$1,000.00	\$0.00	\$1,030.00
		Equipment	101-030-54750	\$0.00	\$50,000.00	\$50,000.00	\$125,000.00
	<b>Total Elections:</b>			<b>\$134,977.27</b>	<b>\$238,454.00</b>	<b>\$218,731.77</b>	<b>\$316,916.00</b>
<b>Total County Clerk:</b>				<b>\$294,134.60</b>	<b>\$415,270.25</b>	<b>\$385,675.26</b>	<b>\$601,293.00</b>

ACCOUNT ID	Description	2021 Actual	2022 Budgeted	2022 Projected	2023 - FY23 (In Progress)
		\$34,887.81	\$6,057.66	\$6,057.66	\$73,573.83
285-43610	Election Cost Reimbursement	\$81,190.54	\$325,000.00	\$296,216.17	\$325,000.00
285-46611	Interest	\$74.04	\$75.00	\$1,300.00	\$480.00
		\$81,264.58	\$325,075.00	\$297,516.17	\$325,480.00
285-610-52515	Election Expenses	\$110,094.73	\$324,000.00	\$230,000.00	\$324,000.00

Ending Balance                                            \$6,057.66        \$7,132.66        \$73,573.83        \$75,053.83

ACCOUNT ID	Description	2021 Actual	FY2021 - FY22 Final Approved 12-11-21	2022 Proposed	FY2023 - FY23 (In Progress)
Beginning Balance		\$35,243.91	\$54,730.59	\$54,730.59	\$23,176.75
288-43411	Miscellaneous Grants	\$13,380.50	\$8,940.00	\$5,795.70	\$6,500.00
288-43610	Elections Revenue	\$7,710.92	\$7,500.00	\$11,775.46	\$7,500.00
288-46611	Interest	\$131.34	\$125.00	\$275.00	\$150.00
		<b>\$21,222.76</b>	<b>\$16,565.00</b>	<b>\$17,846.16</b>	<b>\$14,150.00</b>
288-610-52580	Mileage	\$0.00	\$0.00	\$0.00	\$300.00
288-610-52590	Training		\$0.00	\$0.00	\$500.00
288-610-53600	Office Expense	\$1,736.08	\$0.00	\$0.00	\$0.00
288-610-54750	Equipment	\$0.00	\$55,000.00	\$49,400.00	\$15,000.00
288-610-54751	Miscellaneous Grant Expense	\$0.00	\$0.00	\$0.00	\$0.00
Total		<b>\$1,736.08</b>	<b>\$55,000.00</b>	<b>\$49,400.00</b>	<b>\$15,800.00</b>

Ending Balance                                              \$54,730.59                                              \$16,295.59                                              \$23,176.75                                              \$21,526.75

Account ID	Description	2021 Actual	FY2023 - FY22 Final Approved 12-15-21	2022 Projected	FY2023 - FY22 (In Progress)
Beginning Balance		\$21,961.72	\$11,763.92	\$11,763.92	\$22,321.89
289-43413	HAVA Grant	\$8,572.00	\$30,246.00	\$36,590.97	\$10,000.00
289-46611	Interest	\$106.89	\$105.00	\$305.00	\$105.00
289-48101	Miscellaneous Revenue	\$21,649.28	\$0.00	\$0.00	\$30,246.00
		<b>\$30,328.17</b>	<b>\$30,351.00</b>	<b>\$36,895.97</b>	<b>\$40,351.00</b>
289-610-52430	Repairs & Maintenance Equipment	\$0.00	\$2,500.00	\$0.00	\$2,500.00
289-610-52432	Software Licenses & Maintenance	\$7,500.00	\$30,246.00	\$0.00	\$31,154.00
289-610-52515	Grant Expenditures	\$33,025.97	\$2,000.00	\$26,338.00	\$20,000.00
Total		<b>\$40,525.97</b>	<b>\$34,746.00</b>	<b>\$26,338.00</b>	<b>\$53,654.00</b>

Ending Balance

\$11,763.92

\$7,368.92

\$22,321.89

\$9,018.89

		Account ID	2021 Actual	FY2023 - FY22 2022 1st Amended General Revenue	2022 Projected	FY2023 - FY23 (In Progress)
<b>Prosecutor</b>						
	Salary Elected Official - PROSECUTING ATTORNEY	101-140-51110	\$145,422.03	\$154,150.00	\$148,375.00	\$159,185.00
	Salary Other - PROSECUTING ATTORNEY	101-140-51120	\$517,668.21	\$785,233.00	\$719,263.00	\$1,501,030.00
	Contract Labor	101-140-51130	\$26,400.00	\$0.00	\$0.00	\$31,000.00
	Health Insurance	101-140-51210	\$45,229.50	\$78,975.00	\$62,185.00	\$170,975.00
	FICA	101-140-51220	\$48,558.96	\$62,850.00	\$64,805.00	\$126,080.00
	Lagers	101-140-51230	\$89,576.04	\$103,795.00	\$87,785.00	\$208,035.00
	PACAR Retirement	101-140-51232	\$11,628.00	\$11,628.00	\$11,628.00	\$11,628.00
	Unemployment Insurance	101-140-51250	\$893.70	\$1,045.00	\$1,070.00	\$1,960.00
	Workers' Compensation	101-140-51260	\$1,253.67	\$4,770.00	\$1,751.48	\$3,140.00
	Legal Fees	101-140-52300		\$0.00	\$0.00	\$0.00
	Witness & Reporter Expense	101-140-52345		\$0.00	\$175.00	\$30,000.00
	Repairs & Maintenance Equipment	101-140-52430		\$0.00	\$0.00	\$0.00
	Computer Hardware Maintenance	101-140-52431		\$0.00	\$0.00	\$0.00
	Vehicle Maintenance & Repair	101-140-52435		\$0.00	\$0.00	\$0.00
	Dues	101-140-52500		\$0.00	\$0.00	\$0.00
	Phone	101-140-52530		\$0.00	\$0.00	\$10,795.08
	Office Expense	101-140-53600		\$0.00	\$380.00	\$16,500.00
	Postage	101-140-53605	\$49.79	\$0.00	\$0.00	\$0.00
	Computer Software	101-140-54756		\$0.00	\$0.00	\$48,600.23
	Computer Hardware	101-140-54755		\$0.00	\$0.00	\$25,000.00
<b>Total Prosecutor:</b>			<b>\$886,679.90</b>	<b>\$1,202,446.00</b>	<b>\$1,097,417.48</b>	<b>\$2,343,928.31</b>
			\$886,679.90	\$1,202,446.00	\$1,097,417.48	\$2,343,928.31
			\$886,679.90	\$1,202,446.00	\$1,097,417.48	\$2,343,928.31
			\$886,679.90	\$1,202,446.00	\$1,097,417.48	\$2,343,928.31

ACCOUNT ID	Description	2021 Actual	2022 Budgeted	2022 Projected	FY2023-2023 Proposed
Beginning Balance		\$7,290.57	\$10,615.11	\$10,615.11	\$9,274.66
260-44111	Circuit Clerk Fees	\$5,978.12	\$7,500.00	\$5,629.28	\$5,700.00
260-44115	Associate Division II Fees		\$1,725.00	\$0.00	\$0.00
260-46611	Interest	\$547.40	\$200.00	\$120.00	\$125.00
260-48102	Expense Reimbursement		\$0.00	\$0.00	\$0.00
		\$6,525.52	\$9,425.00	\$5,749.28	\$5,825.00
260-610-52580	Mileage		\$0.00	\$0.00	\$0.00
260-610-52590	Training	\$3,200.98	\$15,000.00	\$7,089.73	\$7,500.00
Total		\$3,200.98	\$15,000.00	\$7,089.73	\$7,500.00

ending Balance                                         \$10,615.11           \$5,040.11           \$9,274.66           \$7,599.66

ACCOUNT ID	Description	2021 Actual	2022 Projected	2022 Projected	FY2023 - FY23 (in Progress)
Beginning Balance		\$23,667.56	\$9,025.42	\$9,025.42	\$16,482.64
265-41910	Delinquent Tax Fees	\$5,791.01	\$6,500.00	\$11,250.00	\$6,500.00
265-46611	Interest	\$43.54	\$50.00	\$240.00	\$175.00
265-48101	Miscellaneous Revenue		\$0.00	\$0.00	\$0.00
		<b>\$5,834.55</b>	<b>\$6,550.00</b>	<b>\$11,490.00</b>	<b>\$6,675.00</b>
265-610-51130	Contract Labor	\$10,982.50	\$0.00	\$0.00	\$0.00
265-610-52530	Phone	\$9,452.54	\$0.00	\$0.00	\$0.00
265-610-52590	Training		\$0.00	\$0.00	\$0.00
265-610-53600	Office Expense		\$0.00	\$250.00	\$0.00
265-610-53605	Postage		\$5,500.00	\$3,457.44	\$5,500.00
265-610-53626	Fuel Expense	\$41.65	\$0.00	\$325.34	\$5,000.00
Total		<b>\$20,476.69</b>	<b>\$5,500.00</b>	<b>\$4,032.78</b>	<b>\$10,500.00</b>

Ending Balance	\$9,025.42	\$10,075.42	\$16,482.64	\$12,657.64
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ACCOUNT ID	Description	2021 Actual	2022 Budgeted	2022 Projected	FY2023 - FY23 (In Progress)
		\$42,014.22	\$27,620.84	\$27,620.84	\$23,730.07
-268-44930	Bad Check Fees	\$1,265.67	\$1,500.00	\$1,245.00	\$1,500.00
268-44931	Restitution Fees	\$9,096.27	\$5,400.00	\$5,465.00	\$5,400.00
268-44932	MOPS Fees	\$445.40	\$460.00	\$355.00	\$460.00
268-45190	Victim Restitution Revenue	\$301,315.65	\$390,000.00	\$216,005.00	\$390,000.00
268-46611	Interest	\$106.66	\$100.00	\$250.00	\$150.00
268-48101	Miscellaneous Revenue	\$155.14	\$80.00	\$400.00	\$80.00
		<b>\$312,384.79</b>	<b>\$397,540.00</b>	<b>\$223,720.00</b>	<b>\$397,590.00</b>
268-610-51130	Contract Labor		\$0.00	\$0.00	\$0.00
268-610-52345	Witness & Reporter Expense		\$0.00	\$0.00	\$0.00
268-610-52430	Repairs & Maintenance Equipment		\$0.00	\$0.00	\$0.00
268-610-52500	Dues	\$3,258.82	\$4,600.00	\$1,108.82	\$6,673.20
268-610-52580	Mileage		\$0.00	\$0.00	\$0.00
268-610-52590	Training		\$0.00	\$0.00	\$0.00
268-610-53600	Office Expense	\$16,250.01	\$0.00	\$36.95	\$0.00
268-610-53605	Postage	\$4,463.29	\$0.00	\$0.00	\$0.00
268-610-54755	Computer Hardware	\$3,070.00	\$7,500.00	\$10,100.00	\$0.00
268-610-57509	Administrative Fee to State	\$435.40	\$400.00	\$360.00	\$400.00
268-610-57805	Victim Restitution	\$299,300.65	\$390,000.00	\$216,005.00	\$390,000.00
Total		<b>\$326,778.17</b>	<b>\$402,500.00</b>	<b>\$227,610.77</b>	<b>\$397,073.20</b>

Ending Balance

\$27,620.84

\$22,660.84

\$23,730.07

\$24,246.87



				FY 2021	FY 22 2022 1st		
				General	Fund 101		
<b>Emergency Management</b>							
	Salary Other - EMERGENCY MGT.	101-190-51120	\$77,110.77	\$136,460.00	\$140,255.00	\$149,226.00	
	Health Insurance	101-190-51210	\$9,177.00	\$17,148.00	\$11,450.00	\$17,690.00	
	FICA	101-190-51220	\$9,379.94	\$10,440.00	\$10,430.00	\$11,416.00	
	Lagers	101-190-51230	\$16,487.60	\$17,740.00	\$16,670.00	\$18,803.00	
	Unemployment Insurance	101-190-51250	\$281.78	\$285.00	\$174.24	\$160.00	
	Workers' Compensation	101-190-51260	\$2,188.30	\$3,715.00	\$3,109.93	\$5,485.00	
	Repairs & Maintenance Equipment	101-190-52430	\$1,382.41	\$5,000.00	\$1,670.00	\$5,000.00	
	Software Maintenance & Licenses	101-190-52432	\$2,704.68	\$2,500.00	\$1,000.00	\$15,000.00	
	Phone	101-190-52530	\$5,423.54	\$5,750.00	\$5,050.00	\$5,750.00	
	Mileage	101-190-52580		\$0.00	\$0.00	\$0.00	
	Training	101-190-52590	\$25.62	\$3,000.00	\$700.00	\$3,000.00	
	Office Expense	101-190-53600	\$9,702.68	\$12,000.00	\$7,792.00	\$8,500.00	
	Postage	101-190-53605	\$13.28	\$50.00	\$21.00	\$50.00	
	Other Grant Expense	101-190-53616	\$0.00	\$500.00	\$21,100.00	\$500.00	
	Small Equipment	101-190-53618	\$3,473.84	\$10,000.00	\$1,485.00	\$7,500.00	
	Late Fees	101-190-53619		\$0.00	\$0.00	\$0.00	
	Fuel Expense	101-190-53626	\$4,153.30	\$5,000.00	\$4,340.00	\$6,000.00	
	Hazard Mitigation Plan	101-190-53750		\$0.00	\$0.00	\$0.00	
	Equipment	101-190-54750	\$3,899.00	\$4,000.00	\$0.00	\$4,000.00	
	Vehicle Purchases	101-190-54752	\$29.00	\$41,000.00	\$42,900.00	\$0.00	
<b>Total Emergency Management:</b>			<b>\$145,432.74</b>	<b>\$274,588.00</b>	<b>\$268,147.17</b>	<b>\$258,080.00</b>	

ACCOUNT ID	Description	2021 Actual	FY2023 - FY22 Final Approved 12-20-21	2022 Projected	FY2023 - FY23 (In Progress)
Beginning Balance		\$19,857.88	\$19,762.04	\$19,762.04	\$25,607.87
220-43412	State Grant	\$0.00	\$3,400.00	\$6,152.99	\$3,400.00
220-46611	Interest	\$61.11	\$60.00	\$335.00	\$250.00
		\$61.11	\$3,460.00	\$6,487.99	\$3,650.00
220-610-52590	Training	\$0.00	\$6,000.00	\$499.04	\$8,000.00
220-610-53600	Office Expense	\$156.95	\$5,000.00	\$143.12	\$5,000.00
220-610-54750	Equipment	\$0.00	\$8,000.00	\$0.00	\$6,000.00
Total		\$156.95	\$19,000.00	\$642.16	\$19,000.00

Ending Balance                                    \$19,762.04                                    \$4,222.04                                    \$25,607.87                                    \$10,257.87

		Account ID	2021 Actual	2022 1st Amended General Revenue Fund 101	2022 Projected	FY2023 - FY23 (In Progress)
<b>Coroner</b>						
	Salary Elected Official - CORONER	101-160-51110	\$64,049.96	\$67,252.50	\$67,252.38	\$69,607.00
	Salary Other - CORONER	101-160-51120	\$114.00	\$0.00	\$0.00	\$0.00
	Contract Services	101-160-51130	\$10,000.00	\$12,000.00	\$11,000.00	\$12,000.00
	Health Insurance	101-160-51210	\$5,244.00	\$5,716.00	\$5,724.00	\$5,896.00
	FICA	101-160-51220	\$4,563.78	\$5,145.00	\$4,733.30	\$5,325.00
	Lagers	101-160-51230	\$8,838.96	\$8,743.00	\$8,743.00	\$8,771.00
	Unemployment Insurance	101-160-51250	\$0.80	\$0.00	\$0.00	\$0.00
	Workers' Compensation	101-160-51260	\$182.70	\$343.00	\$310.29	\$361.00
	Vehicle Maintenance & Repair	101-160-52435	\$223.23	\$500.00	\$2,780.00	\$500.00
	Inquest & Autopsy Expense	101-160-52515	\$58,617.00	\$120,000.00	\$118,515.00	\$150,000.00
	Bond	101-160-52522	\$258.00	\$0.00	\$0.00	\$0.00
	Vehicle Insurance	101-160-52525		\$0.00	\$0.00	\$0.00
	Phone	101-160-52530	\$444.98	\$525.00	\$445.00	\$525.00
	Mileage	101-160-52580		\$0.00	\$0.00	\$0.00
	Transport & Removal	101-160-52588	\$1,675.15	\$2,000.00	\$3,845.00	\$2,000.00
	Training	101-160-52590	\$250.00	\$3,000.00	\$1,548.00	\$3,000.00
	Coroner Supplies	101-160-53610	\$600.00	\$2,000.00	\$1,440.00	\$2,000.00
	Fuel Expense	101-160-53626	\$1,139.16	\$1,200.00	\$910.00	\$1,314.00
	Equipment	101-160-54750		\$24,277.00	\$24,277.00	\$2,500.00
<b>Total Coroner:</b>			<b>\$156,201.72</b>	<b>\$252,701.50</b>	<b>\$251,522.97</b>	<b>\$263,799.00</b>

		Account ID	2021 Actual	FY2023 - FY22 2022 1st Amended General Revenue Fund 101	2022 Projected	FY2023 - FY23 (In Progress)
<b>Public Administrator</b>						
	Salary Elected Official - PUBLIC ADMINISTRATOR	101-130-51110	\$65,645.06	\$68,927.25	\$68,927.30	\$71,340.00
	Salary Other - PUBLIC ADM. OTHER	101-130-51120	\$60,678.91	\$65,520.00	\$66,970.00	\$73,696.00
	Health Insurance	101-130-51210	\$10,051.00	\$17,148.00	\$16,218.00	\$17,690.00
	FICA	101-130-51220	\$9,033.28	\$10,286.00	\$9,300.00	\$11,100.00
	Lagers	101-130-51230	\$17,092.40	\$19,280.00	\$15,945.00	\$18,125.00
	Unemployment Insurance	101-130-51250	\$167.62	\$190.00	\$171.00	\$120.00
	Workers' Compensation	101-130-51260	\$2,424.14	\$4,315.00	\$3,628.38	\$3,720.00
	Repairs & Maintenance Equipment	101-130-52430	\$94.29	\$1,000.00	\$0.00	\$1,000.00
	Computer Software Maintenance	101-130-52432	\$950.00	\$1,665.00	\$490.00	\$1,665.00
	Bond	101-130-52522	\$7,906.00	\$0.00	\$75.00	\$0.00
	Phone	101-130-52530	\$318.31	\$900.00	\$315.00	\$900.00
	Mileage	101-130-52580	\$0.00	\$100.00	\$0.00	\$100.00
	Training	101-130-52590	\$300.00	\$1,000.00	\$500.00	\$1,000.00
	Office Expense	101-130-53600	\$1,338.70	\$1,800.00	\$1,800.00	\$1,800.00
	Postage	101-130-53605	\$642.97	\$1,000.00	\$820.00	\$1,000.00
	Small Equipment	101-130-53618	\$0.00	\$1,000.00	\$1,830.00	\$1,000.00
	Fuel Expense	101-130-53626	\$328.69	\$1,500.00	\$410.00	\$1,500.00
<b>Total Public Administrator:</b>			<b>\$176,971.37</b>	<b>\$195,631.25</b>	<b>\$187,399.68</b>	<b>\$205,756.00</b>



Recording Date/Time: 12/27/2022 at 01:21:45 PM

Instr #: 2022L18482

Book: 2022 Page: 18296

Pages: 6

Fee: \$39.00 S 20220018149



Kelly Hall  
Recorder of Deeds

COURTHOUSE CHRISTIAN COUNTY MISSOURI

**RIGHT OF WAY DEED**

THIS DEED is made and entered into this 17<sup>th</sup> day of November, 2022, by and between \* MARY L. NOON, TRUSTEE OF THE GAIL E. NOON REVOCABLE TRUST U/A/D 20-MAR-1997 and MARY L. NOON, TRUSTEE OF THE MARY L. NOON REVOCABLE LIVING TRUST U/A/D 20-MAR-1997 of Christian County, Missouri, hereinafter referred to as "Grantor", and CHRISTIAN COUNTY, MISSOURI, a political subdivision of the State of Missouri, its successors, administrators and assigns, all of which are hereinafter collectively referred to as "Grantee", located at 100 W. Church St., Rm 100, Ozark, MO 65721. \*GAIL E. NOON, DECEASED 5-25-2014\*

WITNESSETH, that the Grantor, in consideration of the sum of One and No/100 Dollars (\$1.00) and other good and valuable consideration to it paid by the Grantee, the receipt and sufficiency of which is hereby acknowledged, does by these presents grant, bargain, sell, convey, and confirm unto said Grantee, its successors and assigns, a Right of Way easement for construction, improvement, reconstruction and maintenance of a right of way for public use as a street, roadway thoroughfare or related purposes, including without limitation, the use of conduits, water, gas, sewer pipes, poles, wires, surface drainage facilities, ducts, cables on, over, along, across, and under the following described tracts or parcels of real estate in the County of Christian, State of Missouri, to-wit:

See Exhibit "A" & "B" attached hereto and incorporated herein by reference.

TO HAVE AND TO HOLD THE SAME, together with all and singular the rights, privileges and appurtenances and immunities thereunto belong or in any way appertaining, unto the said Grantee, and unto to its successors and assigns forever; the Grantor further covenanting on its part and on behalf of its heirs and assigns that it is lawfully seized of title to the real estate through which said easement is granted and that it has good and lawful right to convey said easement to the Grantee herein; that the premises are fee and clear of any encumbrances done or suffered by Grantor or those under whom Grantor claims; and that said Grantor will warrant and defend the title to the said premises unto the said Grantee and unto its successors and assigns forever against the lawful claims and demands of all persons whomsoever, except the lien of taxes for the current year and thereafter, special taxes and assessments becoming a lien after the date hereof, all covenants, restrictions, easements, reservations, and other matters of record and a billboard advertising sign lease applicable to the property.

Wisconsin Rd

Ozark Special

1/6

**GRANTOR**, to the fullest extent allowed by law, including, without limitation, Section 527.188, RSMo. (2006), hereby waives any right to request vacation of the easement herein granted.

**THIS GRANT** and easement shall, at all times be deemed to be and shall be, a continuing covenant running with the land and shall be binding upon the successors and assigns for the **Grantor**.

**IN WITNESS WHEREOF**, the undersigned Grantor has signed this deed the day and year first above written.

**MARY L. NOON, TRUSTEE OF THE GAIL E. NOON REVOCABLE TRUST U/A/D 20-MAR-1997**

  
\_\_\_\_\_  
MARY L. NOON, TRUSTEE

**MARY L. NOON, TRUSTEE OF THE MARY L. NOON REVOCABLE LIVING TRUST U/A/D 20-MAR-1997**


  
\_\_\_\_\_  
MARY L. NOON, TRUSTEE

STATE OF MISSOURI            )  
                                          ) SS  
COUNTY OF CHRISTIAN    )

On this 17 day of November, 2022, before me \* **MARY L. NOON, TRUSTEE OF THE GAIL E. NOON REVOCABLE TRUST U/A/D 20-MAR-1997** and **MARY L. NOON, TRUSTEE OF THE MARY L. NOON REVOCABLE LIVING TRUST U/A/D 20-MAR-1997** to me personally known, who, being by me duly sworn, did state that he/she executed the foregoing instrument as his/her own free act and deed.

IN TESTIMONY WHEREOF, I hereunto set my hand and seal the date and year first above written.

NICHOLE HYDE  
NOTARY PUBLIC - NOTARY SEAL  
STATE OF MISSOURI  
COMMISSIONED FOR STONE COUNTY  
MY COMMISSION EXPIRES JUL. 23, 2023  
ID #15633202

  
\_\_\_\_\_  
Notary Public  
Nichole Hyde  
\_\_\_\_\_  
(Printed Name)

My Commission Expires:

The Christian County Commission hereby accepts the interest in real property conveyed by the Right-of-Way Warranty Deed from Grantor to Christian County, Missouri, as Grantee, for the property legally described above and hereby consents to the recordation of this Right-of-Way Warranty Deed.

Passed, Approved, and Adopted this 27<sup>th</sup> day of December, 2022.

ABSENT  
Ralph Phillips, Presiding Commissioner

[Signature] 12/27/22  
Lynn Morris, Eastern Commissioner

[Signature] 12/27/22  
Hosea Bilyeu, Western Commissioner

ATTEST:

[Signature: Kay Brown]  
County Clerk



EXHIBIT A

A tract of land being a part of the Southeast Quarter (SE¼) of the Southeast Quarter (SE¼) of Section 34, Township 27 North, Range 21 West, in the City of Ozark, Christian County, Missouri, being a part of the tract of land recorded in the Christian County Recorder's Office in Book 310 at Page 8778, more particularly described as follows:

BEGINNING at the Southwest corner of said SE¼ of the SE¼; thence N02°47'08"E, along the West line of said SE¼ of the SE¼, a distance of 710.39 feet to a point on the East Right-of-Way line of Selmore Road (Old Highway 65), as it now exists; thence N36°34'05"E, along said East Right-of-Way line, a distance of 34.86 feet; thence S08°57'35"E, a distance of 20.16 feet; thence along a non-tangent curve to the right having a radius of 200.00 feet, an arc length of 266.17 feet, a central angle of 76°15'06" and a chord distance of 246.96 feet which bears S13°32'37"E; thence S24°34'56"W, a distance of 124.42 feet; thence along a tangent curve to the left having a radius of 150.00 feet, an arc length of 57.06 feet, a central angle of 21°47'48" and a chord distance of 56.72 feet which bears S13°41'02"W; thence S02°47'08"W, a distance of 246.43 feet; thence S27°54'11"E, a distance of 49.94 feet; thence S02°47'08"W, a distance of 20.79 feet to a point on the South line of said SE¼ of the SE¼; thence N88°22'22"W, along said South line, a distance of 61.50 feet to the POINT OF BEGINNING.

Containing 43,675 square feet (1.003 acre), more or less, and subject to any rights-of-way, easements, and restrictions of record.

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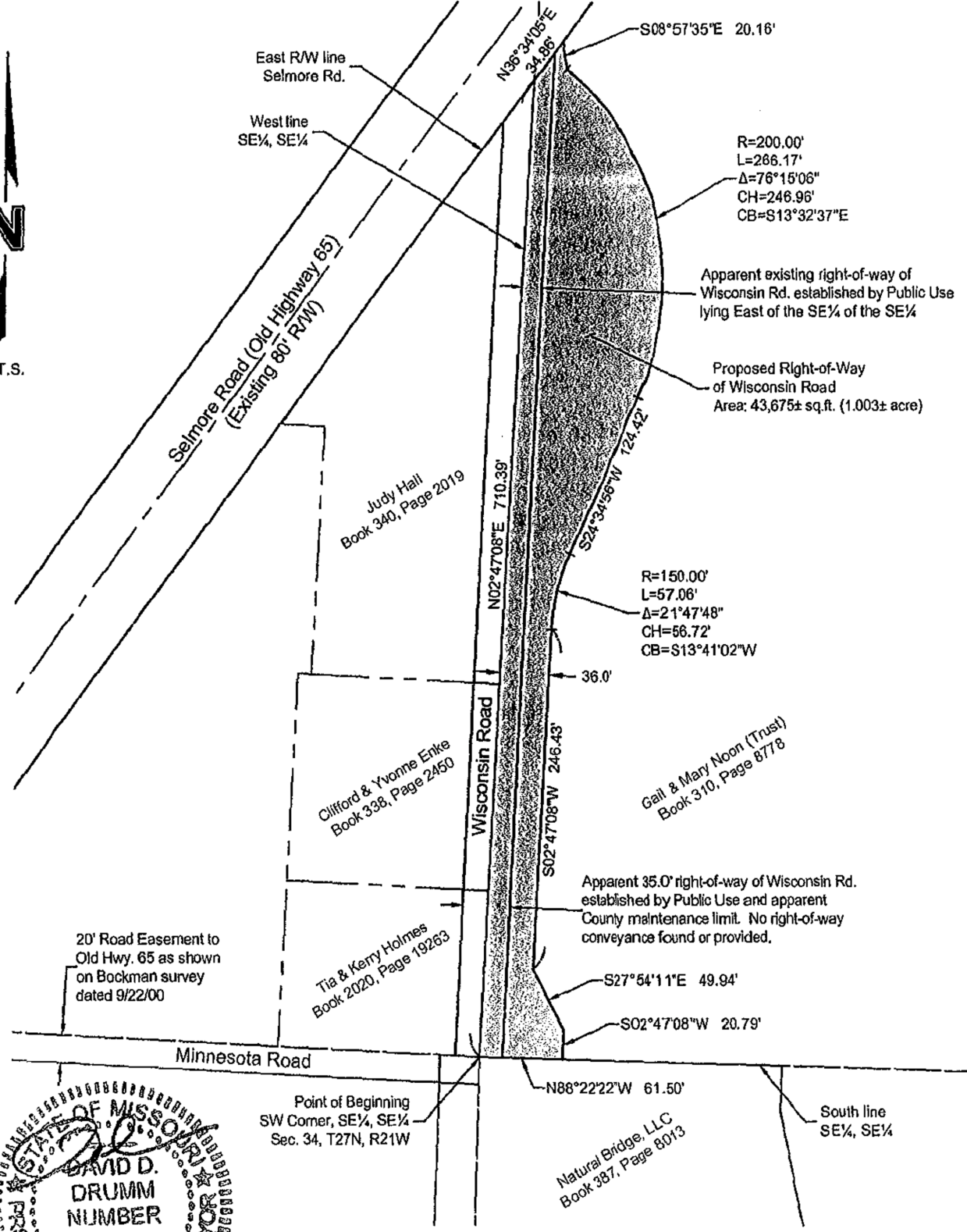
Prepared by: Olsson, Inc.  
Survey MO Certificate of Authority #LC366  
550 St. Louis Street  
Springfield MO 65806  
Tel 417.890.8802  
Prepared for: Natural Bridge, LLC  
Project No.: A19-3967







N.T.S.



USER: cernold  
 DWG: F:\2019\3501-4000\019-3967\40-Design\Survey\SRV1\Sheets\V\_CSRT\_ROW\_A193967.dwg  
 DATE: Nov 08, 2022 2:46pm  
 XREFS: T\_PBASE\_0193967 V\_GNDY\_A193967



Digitally signed by David D. Drumm  
 Date: 2022.11.08 15:24:02-06'00'

This sketch is not a boundary survey. It is intended to show the configuration of a proposed right-of-way. It should not be used to locate property lines and does not meet the Standards for Property Boundary Surveys.

PROJECT NO: A19-3967	PROPOSED RIGHT-OF-WAY WISCONSIN ROAD OZARK, CHRISTIAN COUNTY, MO	 Olsson, Inc. Survey MO Certificate of Authority #LC366 550 St. Louis Street Springfield, MO 65808 TEL 417.890.8802 FAX 417.890.8805	EXHIBIT
DRAWN BY: CDA			B
DATE: 11.08.22			

**RESOLUTION  
OF THE  
OZARK SPECIAL ROAD DISTRICT**

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**SUBJECT:** Acceptance of Conveyance of Right of Way within the boundaries of the Ozark Special Road District

**WHEREAS, \*MARY L. NOON, TRUSTEE OF THE GAIL E. NOON REVOCABLE TRUST U/A/D 20-MAR-1997 and MARY L. NOON, TRUSTEE OF THE MARY L. NOON REVOCABLE LIVING TRUST U/A/D 20-MAR-1997** the owners of record of certain real property in Christian County, Missouri have executed a Right of Way deed to Christian County, Missouri (grantee), \* ***Gail E. Noon Deceased 5-25-2014***

**WHEREAS,** the conveyance of right-of-way conveyed an interest in certain land lying within Christian County, Missouri and the Ozark Special Road District, legally described on **Exhibit "A & B"** attached hereto, for the purpose of establishing and maintaining public roads on said land,

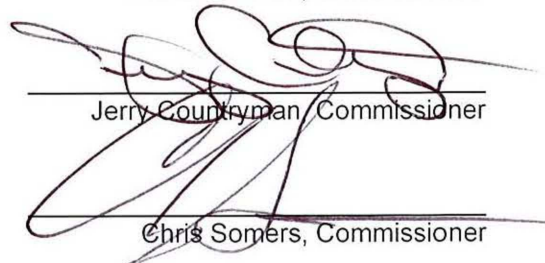
**WHEREAS,** the Ozark Special Road District maintains control and jurisdiction over all public highways within the district,

**NOW, THEREFORE,** it is hereby agreed and resolved by the Ozark Special Road Commission that the Christian County Commission should accept this conveyance of right-of-way to be recorded in the Christian County Recorder of Deeds Office.

Approved this 13<sup>TH</sup> day of DECEMBER, 2022



Barbara Hover, Commissioner



Jerry Countryman, Commissioner

Chris Somers, Commissioner

ATTEST:

  
\_\_\_\_\_  
Sharon Whitehill, Sec.

Kevin Yount